



FINANCIAL INFORMATION

BALANCE SHEET	2024	2023	2022	2021	2020	2019	
(Rupees in thousand)							
Paid up Share Capital	360,000	360,000	360,000	360,000	360,000	360,000	
Unappropriated Profit	1,257,731	1,025,307	1,509,237	1,043,237	663,686	672,260	
Revaluation Surplus on Property, Plant and equipment-net of tax	1,301,135	528,047	540,886	593,650	379,953	403,294	
Total Equity	2,918,866	1,913,354	2,410,123	1,996,887	1,403,639	1,435,554	
Deferred Liabilities	529,263	254,821	320,294	301,113	224,109	272,502	
Current Liabilities	307,980	384,964	805,211	502,182	734,013	736,157	
	3,756,109	2,553,139	3,535,628	2,800,182	2,361,761	2,444,213	
Represented by:							
Fixed Assets	2,317,269	1,303,020	1,360,206	1,429,429	1,196,494	1,253,543	
Capital Work in Progress	-	-	-	1,200	-	-	
Long Term Deposits	10,093	6,466	6,801	6,563	6,666	6,826	
Current Assets	1,428,747	1,243,653	2,168,621	1,362,990	1,158,601	1,183,844	
	3,756,109	2,553,139	3,535,628	2,800,182	2,361,761	2,444,213	
PROFIT OR LOSS							
Sales	4,559,573	1,788,336	7,378,174	4,782,419	3,397,070	3,815,898	
Cost of Revenue	4,250,211	1,858,362	6,136,539	3,972,022	3,191,509	3,556,405	
Gross Profit	309,362	(70,026)	1,241,635	810,397	205,561	259,493	
Operating Profit / (Loss)	184,045	(166,430)	1,014,957	653,830	115,809	164,642	
Profit / (Loss) Before Taxation	246,697	(31,285)	996,564	623,562	49,548	97,381	
Profit / (Loss) After Taxation	215,923	(29,024)	613,844	432,405	30,365	67,402	
EPS	6.00	(0.81)	17.05	12.01	0.84	1.87	
Dividend %	-	100	75	30	20	20	
PERCENTAGE TO SALES							
Gross Profit	% age	6.78	(3.92)	69.43	16.95	6.05	6.80
Profit Before Taxation	% age	5.41	(1.75)	13.51	13.04	1.46	2.55
Profit After Taxation	% age	4.74	(1.62)	34.32	9.04	0.89	1.77
Admin & Selling Expenses	% age	2.27	5.39	2.08	2.25	2.49	2.25