

FINANCIAL INFORMATION

BALANCE SHEET	2026	2025	2024	2023	2022	2021
(Rupees in Thousand)						
Paid up Share Capital	360,000	360,000	360,000	360,000	360,000	360,000
Unappropriated Profit	1,302,765	1,276,753	1,257,731	1,025,307	1,509,237	1,043,237
Revaluation Surplus on Property, Plant and equipment-net of tax	1,165,847	1,218,471	1,301,135	528,047	540,886	593,650
Total Equity	2,828,612	2,855,224	2,918,866	1,913,354	2,410,123	1,996,887
Deferred Liabilities	466,398	504,798	529,263	254,821	320,294	301,113
Current Liabilities	403,296	522,040	307,980	384,964	805,211	502,182
	3,698,306	3,882,062	3,756,109	2,553,139	3,535,628	2,800,182
Represented by:						
Fixed Assets	2,332,180	2,309,926	2,317,269	1,303,020	1,360,206	1,429,429
Capital Work in Progress	-	-	-	-	-	1,200
Long Term Deposits	9,633	9,633	10,093	6,466	6,801	6,563
Current Assets	1,356,493	1,562,502	1,428,747	1,243,653	2,168,621	1,362,990
	3,698,306	3,882,062	3,756,109	2,553,139	3,535,628	2,800,182
PROFIT OR LOSS						
Sales	4,379,272	3,569,664	4,559,573	1,788,336	7,378,174	4,782,419
Cost of Revenue	4,153,587	3,560,684	4,250,211	1,858,362	6,136,539	3,972,022
Gross Profit	225,685	8,980	309,362	(70,026)	1,241,635	810,397
Operating Profit / (Loss)	122,144	(88,181)	184,045	(166,430)	1,014,957	653,830
Profit / (Loss) Before Taxation	71,462	(79,879)	246,697	(31,285)	996,564	623,562
Profit / (Loss) After Taxation	23,986	(61,734)	215,923	(29,024)	613,844	432,405
EPS	0.67	(1.71)	6.00	(0.81)	17.05	12.01
Dividend %	20	-	-	100	75	30
PERCENTAGE TO SALES						
Gross Profit % age	5.15	0.25	6.78	(3.92)	16.83	16.95
Profit / (Loss) Before Taxation % age	1.63	(2.24)	5.41	(1.75)	13.51	13.04
Profit / (Loss) After Taxation % age	0.55	(1.73)	4.74	(1.62)	8.32	9.04
Admin & Selling Expenses % age	2.20	2.67	2.27	5.39	2.08	2.25